

Sharon Township Police Department

Status of Police Department Budget

Current Projected Police Department Budget

POLICE DEPARTMENT BUDGET PROJECTION											
PROJECTED POLICE DEPARTMENT EXPENDITURES											
Fund Number		2016	2017	2018	2019	2020	2021	2022			
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87			
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63			
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57			
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44			
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88			
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00			
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94			
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27			
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88			
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73			
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92			
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77			
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89			
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44			
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79			
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82			
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34			
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00			
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32			
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93			
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00			
Total Projected Expenditures		\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43			
PROJECTED POLICE DEPARTMENT REVENUE											
Fund Number											
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$522,169.37	-\$981,312.08	-\$1,491,199.83	-\$2,038,826.07			
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89			
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73			
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00			
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57			
Total Revenue		\$1,320,520.17	\$1,159,050.56	\$823,581.53	\$434,750.82	-\$24,391.89	-\$534,279.64	-\$1,081,905.88			

To the Residents of Sharon Township

The last time a Police Levy came before Sharon Township residents was November 2010.

During meetings with our residents prior to Election Day, I predicted that the revenue from the new levies would keep the Department solvent for at least three (3) years, possibly five (5) with good money management.

The replaced levies generated additional revenue equivalent to between 3.5 and 4 mils for “Collection Year 2010.”

The residents were promised that everyone within the Department would do their best to keep expenditures low, and try to stretch the budget out as far as possible.

By being financially responsible, we have been able to stretch the 2010 levies out for seven (7) years.

Donald E. Schwind, Chief of Police
Sharon Township Police Department

Police Department Budget

Options to overcoming the deficit reflected in the Police Department Budget

1. Reduce the most expensive budget item – Personnel
2. Freeze all pay increases for personnel
3. Ask Township residents to pass a Police Levy in November 2017

Sharon Township Police Department

Projected Millage Options

Replacement of Current Police Levies

The Franklin County Auditor's Office was asked how much additional revenue would be generated per year if the current four (4) police levies were replaced.

The Office responded that if replaced, the levies would generate approximately \$92,863.58 additional revenue for "Collection Year 2017." This calculation does not include any delinquencies.

This amount of additional revenue is slightly less than the estimated \$96,495.41 that would be collected at 0.0015 Mils.

Projected Budget with Passage of 0.0015 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87	
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63	
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57	
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44	
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88	
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94	
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27	
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88	
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73	
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92	
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,793.64	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77	
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89	
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44	
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79	
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82	
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34	
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00	
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32	
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93	
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43	

PROJECTED POLICE DEPARTMENT REVENUE									
Fund Number									
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$425,673.96	-\$788,321.26	-\$1,201,713.60	-\$1,652,844.43	
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	
	.0015 Mils starting 2018			\$96,495.41	\$96,495.41	\$96,495.41	\$96,495.41	\$96,495.41	
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$920,076.94	\$627,741.64	\$265,094.34	-\$148,298.00	-\$599,428.83	

Projected Budget with Passage of 0.0020 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87	
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63	
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57	
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44	
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88	
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94	
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27	
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88	
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73	
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92	
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77	
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89	
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44	
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79	
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82	
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34	
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00	
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32	
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93	
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43	

PROJECTED POLICE DEPARTMENT REVENUE									
Fund Number									
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	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	
	.0020 Mils starting 2018			\$128,660.54	\$128,660.54	\$128,660.54	\$128,660.54	\$128,660.54	
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$952,242.07	\$692,071.90	\$361,589.73	-\$19,637.48	-\$438,603.18	

Projected Budget with Passage of 0.0025 Mils

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2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87		
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2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32		
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93		
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43		
PROJECTED POLICE DEPARTMENT REVENUE										
Fund Number										
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$361,343.69	-\$659,660.72	-\$1,008,722.79	-\$1,395,523.35		
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89		
	.0025 Mils starting 2018			\$160,825.68	\$160,825.68	\$160,825.68	\$160,825.68	\$160,825.68		
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73		
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57		
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$984,407.21	\$756,402.18	\$458,085.15	\$109,023.08	-\$277,777.48		

Projected Budget with Passage of 0.0030 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87	
2081-210-211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63	
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57	
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44	
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88	
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94	
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27	
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88	
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73	
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92	
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77	
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89	
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44	
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79	
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82	
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34	
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00	
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32	
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93	
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43	
PROJECTED POLICE DEPARTMENT REVENUE									
Fund Number									
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$329,178.56	-\$595,330.46	-\$912,227.40	-\$1,266,862.83	
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	
	.0030 Mils starting 2018			\$192,990.81	\$192,990.81	\$192,990.81	\$192,990.81	\$192,990.81	
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$1,016,572.34	\$820,732.44	\$554,580.54	\$237,683.60	-\$116,951.83	

Projected Budget with Passage of 0.0035 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87	
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63	
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57	
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44	
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88	
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94	
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27	
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88	
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73	
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92	
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77	
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89	
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44	
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79	
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82	
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34	
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00	
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32	
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93	
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43	

PROJECTED POLICE DEPARTMENT REVENUE									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$297,013.42	-\$531,000.18	-\$815,731.98	-\$1,138,202.27	
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	
	.0035 Mils starting 2018			\$225,155.95	\$225,155.95	\$225,155.95	\$225,155.95	\$225,155.95	
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$1,048,737.48	\$885,062.72	\$651,075.96	\$366,344.16	\$43,873.87	

Projected Budget with Passage of 0.0040 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES										
Fund Number		2016	2017	2018	2019	2020	2021	2022		
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87		
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63		
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57		
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44		
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88		
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00		
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94		
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27		
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88		
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73		
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92		
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77		
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89		
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44		
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79		
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82		
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34		
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00		
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32		
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93		
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43		
PROJECTED POLICE DEPARTMENT REVENUE										
Fund Number										
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$264,848.29	-\$466,669.92	-\$719,236.59	-\$1,009,541.75		
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89		
	.0040 Mils starting 2018			\$257,321.08	\$257,321.08	\$257,321.08	\$257,321.08	\$257,321.08		
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73		
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57		
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$1,080,902.61	\$949,392.98	\$747,571.35	\$495,004.68	\$204,699.52		

Projected Budget with Passage of 0.0045 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES										
Fund Number		2016	2017	2018	2019	2020	2021	2022		
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87		
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63		
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57		
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44		
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88		
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00		
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94		
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27		
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88		
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73		
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92		
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77		
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89		
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44		
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79		
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82		
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34		
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00		
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32		
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93		
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43		
PROJECTED POLICE DEPARTMENT REVENUE										
Fund Number										
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$232,683.15	-\$402,339.64	-\$622,741.17	-\$880,881.19		
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89		
	.0045 Mils starting 2018			\$289,486.22	\$289,486.22	\$289,486.22	\$289,486.22	\$289,486.22		
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73		
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57		
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$1,113,067.75	\$1,013,723.26	\$844,066.77	\$623,665.24	\$365,525.22		

Projected Budget with Passage of 0.0050 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES									
Fund Number		2016	2017	2018	2019	2020	2021	2022	
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87	
2081-210--211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63	
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57	
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44	
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88	
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94	
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27	
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88	
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73	
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92	
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77	
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89	
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44	
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79	
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82	
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34	
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00	
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32	
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93	
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
	Total Projected Expenditures	\$1,022,850.71	\$1,174,177.54	\$1,292,389.22	\$1,345,750.89	\$1,416,062.91	\$1,466,807.93	\$1,504,546.43	
PROJECTED POLICE DEPARTMENT REVENUE									
Fund Number									
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$200,518.02	-\$338,009.38	-\$526,245.78	-\$752,220.67	
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	
	.0050 Mils starting 2018			\$321,651.35	\$321,651.35	\$321,651.35	\$321,651.35	\$321,651.35	
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	
	Total Revenue	\$1,320,520.17	\$1,159,050.56	\$1,145,232.88	\$1,078,053.52	\$940,562.16	\$752,325.76	\$526,350.87	

Levy Values

Cost Breakdown for Homeowner Per Month										
House Value	Millage									
	0.001	0.0015	0.002	0.0025	0.003	0.0035	0.004	0.0045	0.005	
\$50,000.00	\$1.46	\$2.19	\$2.92	\$3.65	\$4.38	\$5.10	\$5.83	\$6.56	\$7.29	
\$100,000.00	\$2.92	\$4.38	\$5.83	\$7.29	\$8.75	\$10.21	\$11.67	\$13.13	\$14.58	
\$150,000.00	\$4.38	\$6.56	\$8.75	\$10.94	\$13.13	\$15.31	\$17.50	\$19.69	\$21.88	
\$200,000.00	\$5.83	\$8.75	\$11.67	\$14.58	\$17.50	\$20.42	\$23.33	\$26.25	\$29.17	
\$250,000.00	\$7.29	\$10.94	\$14.58	\$18.23	\$21.88	\$25.52	\$29.17	\$32.81	\$36.46	
\$300,000.00	\$8.75	\$13.13	\$17.50	\$21.88	\$26.25	\$30.63	\$35.00	\$39.38	\$43.75	
\$350,000.00	\$10.21	\$15.31	\$20.42	\$25.52	\$30.63	\$35.73	\$40.83	\$45.94	\$51.04	
\$400,000.00	\$11.67	\$17.50	\$23.33	\$29.17	\$35.00	\$40.83	\$46.67	\$52.50	\$58.33	

Cost Breakdown for Homeowner Per Year										
\$50,000.00	\$17.50	\$26.25	\$35.00	\$43.75	\$52.50	\$61.25	\$70.00	\$78.75	\$87.50	
\$100,000.00	\$35.00	\$52.50	\$70.00	\$87.50	\$105.00	\$122.50	\$140.00	\$157.50	\$175.00	
\$150,000.00	\$52.50	\$78.75	\$105.00	\$131.25	\$157.50	\$183.75	\$210.00	\$236.25	\$262.50	
\$200,000.00	\$70.00	\$105.00	\$140.00	\$175.00	\$210.00	\$245.00	\$280.00	\$315.00	\$350.00	
\$250,000.00	\$87.50	\$131.25	\$175.00	\$218.75	\$262.50	\$306.25	\$350.00	\$393.75	\$437.50	
\$300,000.00	\$105.00	\$157.50	\$210.00	\$262.50	\$315.00	\$367.50	\$420.00	\$472.50	\$525.00	
\$350,000.00	\$122.50	\$183.75	\$245.00	\$306.25	\$367.50	\$428.75	\$490.00	\$551.25	\$612.50	
\$400,000.00	\$140.00	\$210.00	\$280.00	\$350.00	\$420.00	\$490.00	\$560.00	\$630.00	\$700.00	

Revenue Generated Per Year, Per Millage Level in Sharon Township										
0.001	0.0015	0.002	0.0025	0.003	0.0035	0.004	0.0045	0.005		
\$64,330.27	\$96,495.41	\$128,660.54	\$160,825.68	\$192,990.81	\$225,155.95	\$257,321.08	\$289,486.22	\$321,651.35		

Franklin County Auditor's Website

The Franklin County Auditor's Office uses the **ASSESSED VALUE** of residential property for tax calculations. The "Assessed Value" is equal to 35% of the "appraised value."

The **APPRAISED VALUE** is the County Auditor's determination of property's potential selling price on the open market.

Note: See Glossary of Terms on next slide

To determine the **ASSESSED VALUE** of your residential property, logon to the Franklin County Auditor's Website at <http://www.franklincountyauditor.com>, and

- "Click" on the tab labeled "Your Property."
- A list of drop down tabs will appear; "click" on "Property Search."
- Several "Icons" will appear; "click" on the icon titled "Property Search."
- The Search page should appear. On this page, you can search for your property information by several means, three of which are:
 - Owner
 - Address
 - Subdivision & Condo

Information about your property should appear. On the left side is a series of tabs that will allow you to access other information, including information on the amount of real estate tax you currently pay. Click on the tab labeled "Tax Distribution and there will be a list what organizations receive your tax money, and how much they receive.

GLOSSARY OF TERMS AS LISTED ON THE FRANKLIN COUNTY AUDITOR'S WEBSITE

APPRAISED VALUE - County Auditor's determination of property's potential selling price on the open market.

ASSESSED VALUE - Used for tax calculations, assessed value is equal to 35% of appraised value.

EFFECTIVE RATE - Effective rate and reduction factor ensure that agencies don't receive financial "windfall" as property values increase within a taxing district.

MARKET VALUE - Dollar amount a property would sell for from a willing seller to a willing buyer. Also known as true value.

HOMESTEAD REDUCTION - Property tax reduction given to senior citizens (age 65 and older) or permanently disabled homeowners.

INSIDE MILLAGE - Up to 10 mills may be levied without a vote of the people in each taxing district. Inside millage is split among municipalities, the county, townships and schools in each taxing district.

MILL - A mill is equal to one dollar for each \$1,000 of assessed valuation. For example, one mill levied on a home assessed at \$35,000 (\$100,000 market or appraised value) would generate \$35.00 in revenue.

GLOSSARY OF TERMS AS LISTED ON THE FRANKLIN COUNTY AUDITOR'S WEBSITE (continued)

OPERATING LEVY - A ballot issue that raises money to pay for day-to-day operations. Operating levies may be for a fixed term of years or may be continuing.

REDUCTION FACTOR - Guards against financial "windfall" for taxing agencies as property values increase. Reduction factor is set by the State of Ohio each year, and is used to determine effective rate.

RENEWAL LEVY - A ballot issue that represents a continuation of a previously approved levy that is set to expire. Renewal levies continue to be affected by reduction factors applied to the original levy.

REPLACEMENT LEVY - A ballot issue that would take the place of a previously approved levy. The failure of the electorate to approve a replacement levy for a continuing levy does not terminate the existing continuing levy.

ROLLBACK - A 10% property tax reduction given on residential (up to 3 family) parcels. Schools and other agencies are reimbursed by the state for all rollback amounts.

TAXING DISTRICT - Is comprised of a unique set of political subdivisions determined by county, municipality, school district, township boundaries, library, and vocational school district. For example, the City of Columbus has multiple taxing districts, including City of Columbus/Columbus Schools; City of Columbus/Canal Winchester Schools, etc.

Sharon Township Property Value Assessment

Values as of June 21, 2017

Tremont Gardens

- Highest property value:
 - Address: █████ Olentangy Boulevard 43214
 - Value: \$415,000
 - Tax Assessment: \$109,550
- Lowest Property Value:
 - Address: █████ Riverside Drive 43214
 - Value: \$45,000
 - Tax Assessment: \$15,760

Flint Road/ Park Road Area

- Highest property value:
 - Address: █████ Flint Road 43235
 - Value: \$596,000
 - Tax Assessment: \$135,910
- Lowest Property Value:
 - Address: █████ Flint Road 43235
 - Value: \$49,000
 - Tax Assessment: \$17,010

Community Park Area

- Highest property value:
 - Address: █████ Home Acre Drive 43229
 - Value: \$234,000
 - Tax Assessment: \$53,210
- Lowest Property Value:
 - Address: █████ Jewett Drive 43229
 - Value: \$64,000
 - Tax Assessment: \$8,300

Sharon Hills Area

- Highest property value:
 - Address: █████ Olentangy River Road 43235
 - Value: \$1,260,000
 - Tax Assessment: \$397,850
- Lowest Property Value:
 - Address: █████ Briarbank Drive 43235
 - Value: \$232,000
 - Tax Assessment: \$50,970

Linworth Area

- Highest property value:
 - Address: █████ Olentangy River Road 43085
 - Value: \$371,000
 - Tax Assessment: \$98,670
- Lowest Property Value:
 - Address: █████ West Dublin-Granville Road 43085
 - Value: \$242,000
 - Tax Assessment: \$47,250

Worthington Hills Area

- Highest property value:
 - Address: █████ Woods Lane 43235
 - Value: \$ 787,000
 - Tax Assessment: \$198,800
- Lowest Property Value:
 - Address: █████ Mission Hills Lane 43235
 - Value: \$237,000
 - Tax Assessment: \$49,010

Sharon Township Property Value Assessment

Values as of June 21, 2017 (continued)

Mt. Air Area

- Highest property value:
 - Address: [REDACTED] Old Woods Road 43235
 - Value: \$832,000
 - Tax Assessment: \$268,040
- Lowest Property Value:
 - Address: [REDACTED] Mulberry Drive 43235
 - Value: \$108,000
 - Tax Assessment: \$1,820

Hanawalt Drive

- Highest property value:
 - Address: [REDACTED] Cleveland Ave NW. 43081
 - Value: \$410,000
 - Tax Assessment: \$122,440
- Lowest Property Value:
 - Address: [REDACTED] Hanawalt Road 43081
 - Value: \$403,000
 - Tax Assessment: \$116,310

Hard Road Area

- Highest property value:
 - Address: [REDACTED] Olentangy River Road 43235
 - Value: \$290,000
 - Tax Assessment: \$59,510
- Lowest Property Value:
 - Address: [REDACTED] Hard Road 43235
 - Value: \$257,000
 - Tax Assessment: \$35,150

Worthington/Riverlea Area (Unincorporated Area)

- Highest Property value:
 - Address: [REDACTED] West South Street 43085
 - Value: \$477,500
 - Tax Assessment: \$176,130
- Lowest Property Value:
 - N/A

Windsong Court Condominiums

- Highest property value:
 - Address: [REDACTED] Windsong Court 43235
 - Value: \$435,000
 - Tax Assessment: \$100,080
- Lowest Property Value:
 - Address: [REDACTED] Windsong Court 43235
 - Value: \$240,000
 - Tax Assessment: \$87,050

Police Levies in Franklin County

Sorted by Police Levy - High to Low

Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census	Per A.V. Ratio	Per N.E. Ratio
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462	12,725	189
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109	24,358	313
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797	22,212	251
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849	34,792	408
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637	43,971	485
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494	45,556	142
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651	15,471	72

Sort depicts Police Levies from High to Low. Sharon Township is in the middle of the pack.

Sorted by Assessed Value - High to Low

Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census	Per A.V. Ratio	Per N.E. Ratio
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494	45,556	142
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797	22,212	251
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637	43,971	485
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651	15,471	72
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109	24,358	313
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849	34,792	408
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462	12,725	189

Sort depicts the township's Assessed Value from High to Low. Sharon Township is one up from the bottom, Madison Township was a surprise and Perry Township has nearly 3 times the value. Mifflin Township is low A.V. explains the high Police Levy.

Sorted by Revenue Estimate - High to Low

Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462

Sort depicts Revenue Estimate shows Sharon Township just ahead of Franklin Township, but Franklin Township's higher Assessed Value results in greater revenue with a lower Police Levy rate.

Police Levies in Franklin County

Sorted by Total Rate - High to Low

Township	Police Levy	Fire Levy	Road Levy	Cemetery (Inside)	Other Levy	Total Rate	Police Assessed Value	Police In-County Tax	Police Current Delq	Police Revenue Estimate	Police Ohio Credits	Police Net Estimate
Mifflin	18.80	13.80	4.10		1.62	38.32	31,328,480	544,237	(68,218)	528,566	63,803	464,762
Blendon	15.25	19.65	1.71		1.47	38.08	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520
Clinton	16.70	14.40	3.34		0.73	35.17	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717
Franklin	5.76	24.53	0.50		2.20	32.99	149,309,050	791,032	(73,365)	764,509	66,201	698,307
Madison	6.10	19.75	0.60		1.57	28.02	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052
Perry	12.60	7.50	3.50		1.62	25.22	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085
Sharon	15.00	3.00	5.00	0.50		23.50	64,330,270	872,090	(22,561)	869,092	114,167	754,167

Total Rate
Sharon Township's has the lowest total levy rate of the seven townships with a Police Department.

Sorted by Name - Alpha Order

Township	Police Levy	Fire Levy	Road Levy	Cemetery Levy	Other Levy	Total Rate	Police Assessed Value	Police In-County Tax	Police Current Delq	Police Revenue Estimate	Police Ohio Credits	Police Net Estimate
Blendon	15.25	19.65	1.71		1.47	38.08	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520
Clinton	16.70	14.40	3.34		0.73	35.17	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717
Franklin	5.76	24.53	0.50		2.20	32.99	149,309,050	791,032	(73,365)	764,509	66,201	698,307
Madison	6.10	19.75	0.60		1.57	28.02	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052
Mifflin	18.80	13.80	4.10		1.62	38.32	31,328,480	544,237	(68,218)	528,566	63,803	464,762
Perry	12.60	7.50	3.50		1.62	25.22	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085
Sharon	15.00	3.00	5.00	0.50		23.50	64,330,270	872,090	(22,561)	869,092	114,167	754,167

Name Order
Sharon Township is the only township with a cemetery levy and no General Fund Levy.

Sorted by Police Net Estimate - High to Low

Township	Police Levy	Fire Levy	Road Levy	Cemetery (Inside)	Other Levy	Total Rate	Police Assessed Value	Police In-County Tax	Police Current Delq	Police Revenue Estimate	Police Ohio Credits	Police Net Estimate
Madison	6.10	19.75	0.60		1.57	28.02	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052
Blendon	15.25	19.65	1.71		1.47	38.08	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520
Perry	12.60	7.50	3.50		1.62	25.22	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085
Clinton	16.70	14.40	3.34		0.73	35.17	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717
Sharon	15.00	3.00	5.00	0.50		23.50	64,330,270	872,090	(22,561)	869,092	114,167	754,167
Franklin	5.76	24.53	0.50		2.20	32.99	149,309,050	791,032	(73,365)	764,509	66,201	698,307
Mifflin	18.80	13.80	4.10		1.62	38.32	31,328,480	544,237	(68,218)	528,566	63,803	464,762

Police Net Estimate
Sharon Township is in the lower middle of current Police Levy revenue.

Police Levies in Franklin County

Sorted by Assessed Value Ratio - High to Low										
Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census	Per A.V Ratio	Per N.E. Ratio
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494	45,556	142
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637	43,971	485
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849	34,792	408
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109	24,358	313
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797	22,212	251
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651	15,471	72
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462	12,725	189
Sorted by Net Estimate Ratio - High to Low										
Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census	Per A.V Ratio	Per N.E. Ratio
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637	43,971	485
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849	34,792	408
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109	24,358	313
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797	22,212	251
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462	12,725	189
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494	45,556	142
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651	15,471	72
Sorted by 2010 Census - High to Low										
Township	Police Levy	Assessed Value	In-County Tax	Current Delq	Revenue Estimate	Ohio Credits	Net Estimate	2010 Census	Per A.V Ratio	Per N.E. Ratio
Madison	6.10	705,838,568	2,393,522	(185,649)	2,378,702	185,649	2,193,052	15,494	45,556	142
Franklin	5.76	149,309,050	791,032	(73,365)	764,509	66,201	698,307	9,651	15,471	72
Blendon	15.25	173,185,420	2,080,927	(60,788)	2,065,226	105,520	1,959,520	7,797	22,212	251
Clinton	16.70	100,087,700	1,354,269	(55,256)	1,350,441	65,723	1,284,717	4,109	24,358	313
Perry	12.60	159,922,950	1,946,981	(27,290)	1,942,364	178,279	1,764,085	3,637	43,971	485
Mifflin	18.80	31,328,480	544,237	(68,218)	528,566	63,803	464,762	2,462	12,725	189
Sharon	15.00	64,330,270	872,090	(22,561)	869,092	114,167	754,167	1,849	34,792	408

Assessed Value Ratio is the Assessed Value per person based upon the 2010 census. Sharon Township is near the middle of per person real estate value.

Net Estimate Ratio
Sharon Township has a fairly high Net Estimate which is due to having the lowest population.

The 2010 Census population is sorted High to Low and Sharon Township is the smallest in the group.

To the Residents of Sharon Township

Your Police Department has a staff of 10 full-time, and a complement of part-time, certified, trained police officers. They patrol and protect your Township 24 hours a day, 7 days per week. We patrol all unincorporated areas of the township, protecting our residents, business owners, and persons working within or traveling through the township.

Though crimes rates in surrounding communities have increased, crime activity in Sharon Township is still one of the lowest in Central Ohio. This is because the practice of maintaining two officers on duty 24/7 limits the chance for criminals to commit crimes in your neighborhoods.

To the Residents of Sharon Township

Maintaining a police department costs money. Following is a list of a few of the current expenses:

- Of course, the most expensive cost is maintaining personnel. Personnel expenses are about 83% of the Department's budget. What is included in this cost?
 - ✓ Salaries
 - ✓ State Pension Fund (mandatory)
 - ✓ Worker's Compensation (mandatory)
 - ✓ Medicare (mandatory)
 - ✓ Health Insurance (includes life insurance and dental care)
- Continual training (most is State mandated, not reimbursed for all cost)
- Uniform purchase and maintenance (cleaning and repair)
- Repairs and maintenance to cruisers
- Replacing cruisers as needed
- Fuel for cruisers
- Dispatching costs
- Computer repair and replacement (office and cruisers)
- Office supplies
- Utility costs (Phones, radio identifier cost, LEADS fees, CAD System through FCSO, etc.)

To the Residents of Sharon Township

What are some of the future needs of the Department?

- We are keeping our cruisers too long. After a period of time, they become expensive to maintain repairs. They become unsafe. We need to start an account to be able to put back into place a set replacement rotation.
- In today's world, everything is about computerization. That applies to law enforcement as well. Though we apply for various grants to replace the computers in our cruisers, we are not always approved. We need to start an account to be able to replace the computers as needed.
- The above information applies to the Police Department's Server and officer computers as well. We have never been approved for Grant money to replace these items. Most need to be replaced every 2 to 3 years. A separate Server, and a backup system, needs to be purchased to house the videos from the cruiser cameras. This will also need to be replaced periodically.
- Our cruiser and portable radios are over 12 years old; they are still in good working order. However, starting in 2018 Motorola will no longer support the radios. That means, if they stop functioning properly, they cannot be repaired and will need to be replaced. We need to start an account to save money for future replacement. In the current market, it will cost \$3,000.00 to replace each of the radios. They would only be replaced as needed. There is also a cost to programming the radios to function on the County-wide system.

To the Residents of Sharon Township

On behalf of all of the members of the Police Department, THANK YOU for your past, and continued support of the Sharon Township Police Department.

Respectfully,

Donald E. Schwind
Chief of Police