

# Sharon Township Police Department

## Status of Police Department Budget

# Current Projected Police Department Budget

<b>POLICE DEPARTMENT BUDGET PROJECTION</b>											
<b>PROJECTED POLICE DEPARTMENT EXPENDITURES</b>											
Fund Number		2016	2017	2018	2019	2020	2021	2022			
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87			
2081-210-211	Ohio Public Employees Retirement System	\$105,559.23	\$108,995.18	\$115,777.89	\$119,521.07	\$126,063.65	\$129,678.01	\$133,399.63			
2081-210-213	Medicare	\$7,539.77	\$8,901.81	\$9,608.07	\$9,985.59	\$10,528.48	\$10,827.53	\$11,135.57			
2081-210-229	Employee Health Insurance	\$93,820.97	\$122,057.88	\$134,263.67	\$147,690.03	\$162,459.04	\$178,704.94	\$196,575.44			
	Dental Insurance	\$8,122.20	\$8,122.20	\$8,934.42	\$9,827.86	\$10,810.65	\$11,891.71	\$13,080.88			
2081-210-229(1)	Employee Health Insurance Deductible	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00			
2081-210-230	Workers' Compensation Insurance	\$10,383.78	\$14,916.67	\$16,115.23	\$16,743.68	\$17,647.89	\$18,145.43	\$18,657.94			
2081-210-240	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2081-210-290	Employee Fringe Benefits	\$2,837.62	\$2,922.75	\$3,010.43	\$3,100.74	\$3,193.77	\$3,289.58	\$3,388.27			
2081-210-314	Property Tax Collection Fees	\$12,965.83	\$13,354.80	\$13,755.45	\$14,168.11	\$14,593.16	\$15,030.95	\$15,481.88			
2081-210-318	Training Services	\$3,882.35	\$3,998.82	\$4,118.79	\$4,242.35	\$4,369.62	\$4,500.71	\$4,635.73			
2081-210-323	Repairs and Maintenance	\$13,487.46	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
2081-210-359	Utilities	\$6,997.11	\$7,207.02	\$7,423.23	\$7,645.93	\$7,875.31	\$8,111.57	\$8,354.92			
2081-210-360	Contracted Services	\$31,672.08	\$19,600.00	\$20,188.00	\$20,793.64	\$21,417.45	\$22,059.97	\$22,721.77			
2081-210-381	Property Insurance Premiums	\$9,482.00	\$9,800.00	\$10,094.00	\$10,396.82	\$10,708.72	\$11,029.99	\$11,360.89			
2081-210-389	Insurance and Bonding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2081-210-410	Office Supplies	\$1,620.10	\$1,668.70	\$1,718.76	\$1,890.64	\$2,079.70	\$2,287.68	\$2,516.44			
2081-210-420	Operating Supplies	\$973.82	\$1,003.03	\$1,033.13	\$1,064.12	\$1,096.04	\$1,128.92	\$1,162.79			
2081-210-430	Small Tools and Minor Equipment	\$459.95	\$3,000.00	\$3,090.00	\$3,182.70	\$3,278.18	\$3,376.53	\$3,477.82			
2081-210-599	Other Expenses	\$39,524.52	\$40,710.26	\$41,931.56	\$43,189.51	\$44,485.20	\$45,819.75	\$47,194.34			
2081-760-790	Capital Outlay (Radios)	\$0.00	\$0.00	\$14,000.00	\$14,420.00	\$14,852.60	\$15,298.18	\$0.00			
2081-290-750	Motor Vehilces Fuel	\$18,914.01	\$19,481.43	\$20,065.87	\$20,667.85	\$21,287.88	\$21,926.52	\$22,584.32			
2081-760-750	Motor Vehicles	\$37,060.00	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.16	\$90,040.70	\$92,741.93			
2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00			
<b>Total Projected Expenditures</b>		<b>\$1,022,850.71</b>	<b>\$1,174,177.54</b>	<b>\$1,292,389.22</b>	<b>\$1,345,750.89</b>	<b>\$1,416,062.91</b>	<b>\$1,466,807.93</b>	<b>\$1,504,546.43</b>			
<b>PROJECTED POLICE DEPARTMENT REVENUE</b>											
Fund Number											
	Unencumbered Balance	\$360,981.93	\$248,233.06	-\$133,338.66	-\$522,169.37	-\$981,312.08	-\$1,491,199.83	-\$2,038,826.07			
	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89			
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73			
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00			
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57			
<b>Total Revenue</b>		<b>\$1,320,520.17</b>	<b>\$1,159,050.56</b>	<b>\$823,581.53</b>	<b>\$434,750.82</b>	<b>-\$24,391.89</b>	<b>-\$534,279.64</b>	<b>-\$1,081,905.88</b>			

# Police Department Budget

Options to overcoming the deficit reflected in the Police Department Budget

1. Reduce the most expensive budget item – Personnel
2. Freeze all pay increases for personnel
3. Ask Township residents to pass a Police Levy in November 2017

# Projected Budget with Passage of 0.0040 Mils

PROJECTED POLICE DEPARTMENT EXPENDITURES										
Fund Number		2016	2017	2018	2019	2020	2021	2022		
2081-210-190	Salaries	\$581,547.91	\$652,436.97	\$704,860.72	\$732,348.25	\$771,897.41	\$793,659.26	\$816,075.87		
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2081-920-920	Repayment to General Fund	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		
	<b>Total Projected Expenditures</b>	<b>\$1,022,850.71</b>	<b>\$1,174,177.54</b>	<b>\$1,292,389.22</b>	<b>\$1,345,750.89</b>	<b>\$1,416,062.91</b>	<b>\$1,466,807.93</b>	<b>\$1,504,546.43</b>		
PROJECTED POLICE DEPARTMENT REVENUE										
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	Taxes	\$796,119.50	\$748,477.27	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89	\$794,776.89		
	<b>.0040 Mils starting 2018</b>			<b>\$257,321.08</b>	<b>\$257,321.08</b>	<b>\$257,321.08</b>	<b>\$257,321.08</b>	<b>\$257,321.08</b>		
	Other Sources	\$138,485.17	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73	\$135,609.73		
	Law Enforcement	\$3,700.00	\$5,160.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		
	Fines	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
	Enforcement and Education	\$1,233.57	\$1,570.50	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57	\$1,233.57		
	<b>Total Revenue</b>	<b>\$1,320,520.17</b>	<b>\$1,159,050.56</b>	<b>\$1,080,902.61</b>	<b>\$949,392.98</b>	<b>\$747,571.35</b>	<b>\$495,004.68</b>	<b>\$204,699.52</b>		

# LEVY VALUES

In Ohio, county auditors are required to periodically reassess the value of properties within their respective counties. The Franklin County Auditor's Office has publicly announced that residential properties within the Auditor's jurisdiction have been audited. The adjusted tax evaluations will take effect January 1, 2018.

**Question:** How will the new tax evaluations effect any levy that is on the November 7, 2017, ballot?

**Answer:** Any levy that is on the November 7<sup>th</sup> ballot will be collected at the current ASSESSED VALUE of residential property. In other words, it does not have any effect.

**Question:** Can my cost for a levy increase during the life of a levy?

**Answer:** No, it cannot, if the language written into the levy limits the amount of tax revenue that can be generated. The language written into Issue #40 states that the generated revenue is calculated to be \$257, 321.08 per year and remains constant throughout the life of the levy. Regardless of how much the ASSESSED VALUE of a residential property may increase after Issue #40 was certified, the property owner will not pay any more than what was calculated at the time of certification.

# LEVY VALUES

The following table provides a quick reference guide of what a residential homeowner will be assessed based upon the ASSESSED VALUE of their property. For information on ASSESSED and APPRAISED VALUES of residential properties in your neighborhood, refer to additional slides included in this presentation.

VALUES AT 4 MILS			
Residential Assessed Value	Cost Breakdown per Month		Cost Breakdown per Year
\$50,000.00	\$5.83		\$70.00
\$100,000.00	\$11.67		\$140.00
\$150,000.00	\$17.50		\$210.00
\$200,000.00	\$23.33		\$280.00
\$250,000.00	\$29.17		\$350.00
\$300,000.00	\$35.00		\$420.00
\$350,000.00	\$40.83		\$490.00
\$400,000.00	\$46.67		\$560.00
\$450,000.00	\$52.48		\$630.00
\$500,000.00	\$58.41		\$700.00

# Franklin County Auditor's Website

The Franklin County Auditor's Office uses the **ASSESSED VALUE** of residential property for tax calculations. The "Assessed Value" is equal to 35% of the "appraised value."

The **APPRAISED VALUE** is the County Auditor's determination of property's potential selling price on the open market.

*Note: See Glossary of Terms on next slide*

To determine the **ASSESSED VALUE** of your residential property, logon to the Franklin County Auditor's Website at <http://www.franklincountyauditor.com>, and

- "Click" on the tab labeled "Your Property."
- A list of drop down tabs will appear; "click" on "Property Search."
- Several "Icons" will appear; "click" on the icon titled "Property Search."
- The Search page should appear. On this page, you can search for your property information by several means, three of which are:
  - Owner
  - Address
  - Subdivision & Condo

Information about your property should appear. On the left side is a series of tabs that will allow you to access other information, including information on the amount of real estate tax you currently pay. Click on the tab labeled "Tax Distribution and there will be a list what organizations receive your tax money, and how much they receive.

## **GLOSSARY OF TERMS AS LISTED ON THE FRANKLIN COUNTY AUDITOR'S WEBSITE**

**APPRAISED VALUE** - County Auditor's determination of property's potential selling price on the open market.

**ASSESSED VALUE** - Used for tax calculations, assessed value is equal to 35% of appraised value.

**EFFECTIVE RATE** - Effective rate and reduction factor ensure that agencies don't receive financial "windfall" as property values increase within a taxing district.

**MARKET VALUE** - Dollar amount a property would sell for from a willing seller to a willing buyer. Also known as true value.

**HOMESTEAD REDUCTION** - Property tax reduction given to senior citizens (age 65 and older) or permanently disabled homeowners.

**INSIDE MILLAGE** - Up to 10 mills may be levied without a vote of the people in each taxing district. Inside millage is split among municipalities, the county, townships and schools in each taxing district.

**MILL** - A mill is equal to one dollar for each \$1,000 of assessed valuation. For example, one mill levied on a home assessed at \$35,000 (\$100,000 market or appraised value) would generate \$35.00 in revenue.



## **GLOSSARY OF TERMS AS LISTED ON THE FRANKLIN COUNTY AUDITOR'S WEBSITE (continued)**

**OPERATING LEVY** - A ballot issue that raises money to pay for day-to-day operations. Operating levies may be for a fixed term of years or may be continuing.

**REDUCTION FACTOR** - Guards against financial "windfall" for taxing agencies as property values increase. Reduction factor is set by the State of Ohio each year, and is used to determine effective rate.

**RENEWAL LEVY** - A ballot issue that represents a continuation of a previously approved levy that is set to expire. Renewal levies continue to be affected by reduction factors applied to the original levy.

**REPLACEMENT LEVY** - A ballot issue that would take the place of a previously approved levy. The failure of the electorate to approve a replacement levy for a continuing levy does not terminate the existing continuing levy.

**ROLLBACK** - A 10% property tax reduction given on residential (up to 3 family) parcels. Schools and other agencies are reimbursed by the state for all rollback amounts.

**TAXING DISTRICT** - Is comprised of a unique set of political subdivisions determined by county, municipality, school district, township boundaries, library, and vocational school district. For example, the City of Columbus has multiple taxing districts, including City of Columbus/Columbus Schools; City of Columbus/Canal Winchester Schools, etc.

# Sharon Township Property Value Assessment

## Values as of June 21, 2017

### Tremont Gardens

- Highest property value:
  - Address: [REDACTED] Olentangy Boulevard 43214
  - Value: \$415,000
  - Tax Assessment: \$109,550
- Lowest Property Value:
  - Address: [REDACTED] Riverside Drive 43214
  - Value: \$45,000
  - Tax Assessment: \$15,760

### Flint Road/ Park Road Area

- Highest property value:
  - Address: [REDACTED] Flint Road 43235
  - Value: \$596,000
  - Tax Assessment: \$135,910
- Lowest Property Value:
  - Address: [REDACTED] Flint Road 43235
  - Value: \$49,000
  - Tax Assessment: \$17,010

### Community Park Area

- Highest property value:
  - Address: [REDACTED] Home Acre Drive 43229
  - Value: \$234,000
  - Tax Assessment: \$53,210
- Lowest Property Value:
  - Address: [REDACTED] Jewett Drive 43229
  - Value: \$64,000
  - Tax Assessment: \$8,300

### Sharon Hills Area

- Highest property value:
  - Address: [REDACTED] Olentangy River Road 43235
  - Value: \$1,260,000
  - Tax Assessment: \$397,850
- Lowest Property Value:
  - Address: [REDACTED] Briarbank Drive 43235
  - Value: \$232,000
  - Tax Assessment: \$50,970

### Linworth Area

- Highest property value:
  - Address: [REDACTED] Olentangy River Road 43085
  - Value: \$371,000
  - Tax Assessment: \$98,670
- Lowest Property Value:
  - Address: [REDACTED] West Dublin-Granville Road 43085
  - Value: \$242,000
  - Tax Assessment: \$47,250

### Worthington Hills Area

- Highest property value:
  - Address: [REDACTED] Woods Lane 43235
  - Value: \$ 787,000
  - Tax Assessment: \$198,800
- Lowest Property Value:
  - Address: [REDACTED] Mission Hills Lane 43235
  - Value: \$237,000
  - Tax Assessment: \$49,010

# Sharon Township Property Value Assessment

## Values as of June 21, 2017 (continued)

- Mt. Air Area**
- Highest property value:
    - Address: [REDACTED] Old Woods Road 43235
    - Value: \$832,000
    - Tax Assessment: \$268,040
  - Lowest Property Value:
    - Address: [REDACTED] Mulberry Drive 43235
    - Value: \$108,000
    - Tax Assessment: \$1,820
- Hanawalt Drive**
- Highest property value:
    - Address: [REDACTED] Cleveland Ave NW. 43081
    - Value: \$410,000
    - Tax Assessment: \$122,440
  - Lowest Property Value:
    - Address: [REDACTED] Hanawalt Road 43081
    - Value: \$403,000
    - Tax Assessment: \$116,310

- Hard Road Area**
- Highest property value:
    - Address: [REDACTED] Olentangy River Road 43235
    - Value: \$290,000
    - Tax Assessment: \$59,510
  - Lowest Property Value:
    - Address: [REDACTED] Hard Road 43235
    - Value: \$257,000
    - Tax Assessment: \$35,150
- Worthington/Riverlea Area (Unincorporated Area)**
- Highest Property value:
    - Address: [REDACTED] West South Street 43085
    - Value: \$477,500
    - Tax Assessment: \$176,130
  - Lowest Property Value:
    - N/A

- Windsong Court Condominiums**
- Highest property value:
    - Address: [REDACTED] Windsong Court 43235
    - Value: \$435,000
    - Tax Assessment: \$100,080
  - Lowest Property Value:
    - Address: [REDACTED] Windsong Court 43235
    - Value: \$240,000
    - Tax Assessment: \$87,050

## To the Residents of Sharon Township

Your Police Department has a staff of 10 full-time, and a complement of part-time, certified, trained police officers. They patrol and protect your Township 24 hours a day, 7 days per week. We patrol all unincorporated areas of the township, protecting our residents, business owners, and persons working within or traveling through the township.

Though crimes rates in surrounding communities have increased, crime activity in Sharon Township is still one of the lowest in Central Ohio. This is because the practice of maintaining two officers on duty 24/7 limits the chance for criminals to commit crimes in your neighborhoods.

# To the Residents of Sharon Township

**Maintaining a police department costs money.** Following is a list of a few of the current expenses:

- Of course, the most expensive cost is maintaining personnel. Personnel expenses are about 83% of the Department's budget. What is included in this cost?
  - ✓ Salaries
  - ✓ State Pension Fund (mandatory)
  - ✓ Worker's Compensation (mandatory)
  - ✓ Medicare (mandatory)
  - ✓ Health Insurance (includes life insurance and dental care)
- Continual training (most is State mandated, not reimbursed for all cost)
- Uniform purchase and maintenance (cleaning and repair)
- Repairs and maintenance to cruisers
- Replacing cruisers as needed
- Fuel for cruisers
- Dispatching costs
- Computer repair and replacement (office and cruisers)
- Office supplies
- Utility costs (Phones, radio identifier cost, LEADS fees, CAD System through FCSO, etc.)

# To the Residents of Sharon Township

## **What are some of the future needs of the Department?**

- We are keeping our cruisers too long. After a period of time, they become expensive to maintain repairs. They become unsafe. We need to start an account to be able to put back into place a set replacement rotation.
- In today's world, everything is about computerization. That applies to law enforcement as well. Though we apply for various grants to replace the computers in our cruisers, we are not always approved. We need to start an account to be able to replace the computers as needed.
- The above information applies to the Police Department's Server and officer computers as well. We have never been approved for Grant money to replace these items. Most need to be replaced every 2 to 3 years. A separate Server, and a backup system, needs to be purchased to house the videos from the cruiser cameras. This will also need to be replaced periodically.
- Our cruiser and portable radios are over 12 years old; they are still in good working order. However, starting in 2018 Motorola will no longer support the radios. That means, if they stop functioning properly, they cannot be repaired and will need to be replaced. We need to start an account to save money for future replacement. In the current market, it will cost \$3,000.00 to replace each of the radios. They would only be replaced as needed. There is also a cost to programming the radios to function on the County-wide system.

To the Residents of Sharon Township

On behalf of all of the members of the Police Department, THANK YOU for your past, and continued support of the Sharon Township Police Department.

Respectfully,

Donald E. Schwind  
Chief of Police